

1.1 Wellbeing Large Grant Funded projects

1.2 The table below shows the monitoring for grant projects from previous years carried forward into 2017/18

Project	Lead Organisation	Ward	Amount
<b>Small Grants</b>	<b>WNW Communities Team on behalf of ONW Community Committee</b>	<b>All</b>	<b>£21,000</b>
In 2016/17 29 small grant applications were received.			

<b>Skips</b>	<b>WNW Communities Team on behalf of ONW Community Committee</b>	<b>All</b>	<b>£4,000</b>
In 2016/17 11 skip applications were received.			

<b>Yeadon Festive Lights</b>	<b>Leeds Lights</b>	<b>O&amp;Y</b>	<b>£6,345</b>
Project completed - the lights were placed and were turned on at 25 <sup>th</sup> November at the lights switch on event.			

<b>Disability Hoist</b>	<b>Leeds Sailing Centre</b>	<b>O&amp;Y, G&amp;R</b>	<b>O&amp;Y - £1,696 G&amp;R - £1,304</b>
Project completed - the disability hoist was purchased and installed with no issues, the hoist enables users with restricted movements to access the activities at the centre.			

<b>Guiseley &amp; Rawdon Christmas Lights</b>	<b>Leeds Lights</b>	<b>G&amp;R</b>	<b>£4,185</b>
Project completed - the lights were placed and turned on at the lights switch on event.			

<b>SIDS G&amp;R</b>	<b>Highways</b>	<b>G&amp;R</b>	<b>£9,240</b>
Project completed - 3 SIDS have been purchased and installed at locations in Guiseley.			

<b>Pool Sports and Social Club Kitchen Replacement</b>	<b>Pool Sports and Social Club</b>	<b>A&amp;W</b>	<b>£1,700</b>
Project completed – the kitchen has been installed and the entrance updated which it is hoped will support an increase in members.			

<b>Christmas in Pool-in-Wharfedale</b>	<b>Pool Parish Council</b>	<b>A&amp;W</b>	<b>£1,500</b>
Project completed - the lights were installed and were turned on at the Pool lights switch on event.			

<b>Boiler Upgrade and Asbestos Management Plan</b>	<b>Adel War Memorial Association</b>	<b>A&amp;W</b>	<b>£7,500</b>
The funding will support the installation of two new boilers; and also an asbestos management plan with some associated removal of asbestos. The works on the asbestos removal and installation of boilers is currently ongoing.			

<b>Micklefield Park Replacement of Trim Trail Equipment</b>	<b>Parks &amp; Countryside</b>	<b>G&amp;R</b>	<b>£20,000</b>
Project completed – the equipment has been installed and is in use by the community.			

<b>Horsforth Counselling 16/17</b>	<b>Horsforth Children's Centre</b>	<b>H</b>	<b>£5,850</b>
The project supports the centre to run additional counselling sessions each week during term time with a crèche to enable vulnerable families to access counselling. The project is ongoing, there have been a total of 13 parents accessing the slots each week and of these 6 have used crèche slots and are parents who would therefore not have accessed the counselling.			
<b>Cragg Hill and Woodside Green Space</b>	<b>Parks &amp; Countryside</b>	<b>H</b>	<b>£9,200</b>
The project aims to increase participation in green spaces in the Cragg Hill and Woodside area of Horsforth; the activities include renovating the 230m length of muddy footpath that runs from 'Conker Alley' and through Cragg Wood, establishing a wildflower meadow on Woodside Green, produce a leaflet promoting a circular walk of the sites in the Cragg Hill & Woodside area and putting on a programme of public events to engage the local community in these outdoor spaces. The project is ongoing and Parks & Countryside are working with volunteers from the Cragg Hill and Woodside Residents group to progress. A dawn walk to identify woodland and garden birds in the local area took place on 1 <sup>st</sup> May at 6am.			
<b>South Lee Drainage Improvement Scheme</b>	<b>Public Rights of Way Team, Parks &amp; Countryside</b>	<b>H</b>	<b>£5,000</b>
Project completed. The public footpath by South Lee has been improved by installing a drainage system to carry surface water off the footpath and into the street surface water drainage system.			
<b>Additional SID Adel</b>	<b>Highways</b>	<b>A&amp;W</b>	<b>£3,110</b>
Project completed. The additional SID has been installed on Otley Road just after the Lawnswood Arms.			
<b>Aireborough Supported Activities Scheme 2017/18</b>	<b>Aireborough Supported Activities Scheme</b>	<b>All</b>	<b>A&amp;W - £1,814, G&amp;R - £2,469, H- £525, O&amp;Y - £2,988</b>
The funds will support Aireborough Supported Activities Scheme to run their sessions throughout 2017/18. The sessions provide activities for young people with moderate to severe learning and/or physical disabilities.			
<b>Target Hardening 2017/18</b>	<b>Care &amp; Repair</b>	<b>G&amp;R, H, A&amp;W</b>	<b>A&amp;W - £2,000; G&amp;R - £1,000; H - £2,000</b>
The funds will allow Care & Repair in conjunction with the Outer North West Neighbourhood Policing Team to provide target hardening to between 80 and 100 properties throughout 2017/18.			
<b>Rawdon Library Shelving</b>	<b>Rawdon Library</b>	<b>G&amp;R</b>	<b>£2,254</b>
The funds will support Rawdon Library to install modern flexible shelving and create a modern space for use by the community.			

1.3. The table below shows the monitoring for grant projects from previous years carried forward into 2017/18.

<b>Mothers of Otley</b>	<b>Mothers of Otley</b>	<b>O&amp;Y</b>	<b>£2,305</b>
Project completed. The funding paid for the crèche facilities for the children of the women attending the Mothers' of Otley holistic women support sessions. The number of participants increased from 8 to 16 over the duration of the project; of those participants, 10 were able to access the project because of the crèche. The women accessing the sessions were all from Otley, one has English as a second language, two women have addictions, two women use the counselling services at the Children's Centre through referral from the group, and one lady attending has a social			

phobia and has been able to attend the group regularly. 4 women from the group have become involved in volunteering at the Children's Centre and 6 women have been encouraged to enrol on GCSE Maths and English courses in the centre.

<b>Aireborough Supported Activities</b>	<b>Aireborough Supported Activities Scheme</b>	<b>All</b>	<b>£6,766</b>
Project completed. The funds supported Aireborough Supported Activities Scheme to run their sessions throughout 2016/17. The sessions provided activities for young people with moderate to severe learning and/or physical disabilities. The Communities Team visited the group to observe one of the summer sessions at the West Leeds Activity Centre and found that the project was delivering well with approximately 25 young people with varying levels of support attending and using inflatables, go karts, and indoor group crate building. The project overall has delivered 2,708 hours of care.			

<b>Tarnfield Park Improvements</b>	<b>Parks &amp; Countryside</b>	<b>O&amp;Y</b>	<b>£1,275 (Revenue) £15,725 (Capital)</b>
Project completed - the new play equipment has been installed and the play area reopened.			

<b>Defibrillators</b>	<b>Communities Team/Global First Aid Services</b>	<b>A&amp;W</b>	<b>£4,626</b>
3 Community Public Access Defibrillators (CPAD) have been installed at Golden Acre Park Café, outside the Co-op in Adel and Bramhope Methodist Church. The remaining funds will be going towards an additional CPAD.			

<b>Target Hardening</b>	<b>Care and Repair</b>	<b>All</b>	<b>£9,425</b>
Project completed, in the final quarter of the project, a further £180 was spent on target hardening properties in the Outer North West all these properties were in the Otley & Yeadon ward. The remaining funds were put back into the pot for reallocation and a new Target Hardening project approved at the March Community Committee with new targets.			

1.4 Capital funded Wellbeing projects

1.5 The table below shows the monitoring update for the current Capital projects.

<b>Rawdon Community Library Lighting</b>	<b>Rawdon Community Library</b>	<b>G&amp;R</b>	<b>£4,854</b>
Project completed – the new lights have been fitted in the main library with a change to the original plan so that the same lights were used in the local history room. A community event was held with over 40 local residents attending to see the new lighting.			

<b>Welcome In Roof Repairs</b>	<b>OPAL (Older People's Action in the Locality)</b>	<b>A&amp;W</b>	<b>£5,000</b>
The works are currently being undertaken with monitoring due to be received in the new few weeks.			

2 Youth Activity Funding

2.1 The table below shows the monitoring update for the 2016/17 Youth Activity Fund projects

<b>Oddballs &amp; Little Warbler Choir</b>	<b>JP Productions</b>	<b>All</b>	<b>£5,634</b>
Project completed. The funding supported the 2016/17 provision of Little Warblers Choir, a singing group for ages 5 – 11s held at Guiseley Theatre; Oddballs School of Theatrical Extravaganzas a drama group with Oddball Juniors for age 7 – 10s and Oddballs School of Theatrical Extravaganza for age 11 – 16s at Guiseley Baptist Church. The sessions ran weekly starting in September 2016 and attracted around 20 young people per session.			

<b>Global Gang</b>	<b>Leeds DEC</b>	<b>All</b>	<b>£909</b>
Project completed. The Global Gang project involves interactive workshops to help children make local and global connections to their own lives by using the United Nations Convention of the Rights of the Child and sessions were run at Adel Primary School with a group of year 3 and year 4 children. 12 young people attended regularly aged 8 – 11 years old.			
<b>Horsforth Activities</b>	<b>Horsforth Children’s Centre</b>	<b>All</b>	<b>£6,194 Plus a further £444</b>
Project completed. A variety of sessions were held throughout the year up including cooking with the Mighty Chefs, Fashion Club, Lego, Pottery Sessions, yoga group and drama sessions. Up to 20 young people attended each session and the majority were at capacity. The pottery sessions were particularly well received and the Children’s Centre received additional YAF funding to provide further sessions.			
Four of the Horsforth Children’s Services sessions were visited unannounced by Peer Inspectors. All four sessions were scored highly for the quality for the sessions and for accessibility for all and for health and safety. The young people gave positive feedback for all sessions including “it was very fun”, “it was good” and “helpers were great”.			
<b>Inters Youth Club 2017</b>	<b>Inters Youth Club and Horsforth Children’s Centre</b>	<b>All</b>	<b>£6,000</b>
The project runs alongside the academic year and has been part paid to date. Inters is a youth group aimed at supporting young people going between the transitional years between primary and secondary school. The project is very successful and continues to attract a large number of young people, there are now attendees from new schools Adel St Johns, Rawdon St Peters, Cookridge Primary and St Mary’s Horsforth. An average of 25 young people attend the sessions regularly.			
<b>LitFest</b>	<b>Headingley LitFest</b>	<b>All</b>	<b>£1,000</b>
Project completed – 12 after school poetry writing workshops were held at Ralph Thoresby School with a final slam evening performance held in March.			
<b>Groove Generation Music Project</b>	<b>Aireborough Cluster of Schools, Music Partnership Project</b>	<b>All</b>	<b>£900</b>
Project completed. Groove Generation Project is an afterschool music club giving all children access to drums, percussion and music workshops. In the first term the hub ran for 10 sessions at Tranmere Park, with 20 children from Tranmere, St Oswald’s and Guiseley . The second hub ran for 10 sessions at Yeadon Westfield Infant School with 20 children attending from Yeadon Westfield Infants, Yeadon Westfield Juniors and St Peter and Paul’s. The third hub ran for 10 sessions with 30 children from Queensway, Rawdon St Peter’s and Rawdon Littlemoor.			
<b>Forest Found</b>	<b>Forest Found</b>	<b>All</b>	<b>£525</b>
Project completed. The project began with a free taster afternoon at October half term and then ran for alternate Saturdays in Farnley Park, Otley. At least 8 young people attended each session with one attracting 9 young people, all aged between 11 and 14. The sessions gave young people a chance to try tools, rope play, fire lighting and cooking.			
<b>Code Craft and Create at Christmas</b>	<b>Leeds Libraries</b>	<b>All</b>	<b>£788</b>
Project completed. 50 young people attended the drop in Christmas digital showcase event at Horsforth Ballroom on 19 <sup>th</sup> December. Young people had the chance to try Raspberry Pi robots, pi-topCEED desktops and use a range of there resources funded through YAF to inspire imaginative play.			
<b>Let’s Celebrate 2017</b>	<b>Airebrough Children’s Services</b>	<b>All</b>	<b>£1,975</b>
The annual Let’s Celebrate celebration of talented artists, musicians, actors from local Guiseley Schools is due to take place in June 2017.			

<b>Young People's Voice Event 2017</b>	<b>Communities Team</b>	<b>All</b>	<b>£300</b>
The annual Young People's Voice Event took place in January 2017 at Prince Henry's Grammar School, 100 young people attended from schools all throughout the ONW to share their views and opinions on local issues, take part in YAF consultation and also enjoy taster sessions from some of the YAF providers (JP Productions, ACES Sports, Forest Found and Leeds Libraries). The funding paid for branded bags, water bottles and name badges for all young people attending.			
<b>Otley FM</b>	<b>Otley Courthouse</b>	<b>All</b>	<b>£1,340</b>
The project will support young people to learn about radio presenting, production and the technical side of radio. The project was due to take place over Easter but as the approval timings did not allow much advertising time it was agreed that it would take place over the Summer to reach a broader number of young people.			
<b>Additional Forest Found</b>	<b>Otley, Pool, Bramhope Cluster</b>	<b>All</b>	<b>£1,410</b>
The project took place over Easter and had a total attendance of 25 young people aged between 8 and 13 years old, the sessions took place in Farnley Woods, Otley.			
<b>Bramhope Mini Breeze</b>	<b>Breeze Team</b>	<b>All</b>	<b>£3,850</b>
The Mini Breeze in Bramhope will take place on Saturday 19 <sup>th</sup> June as part of the Bramhope Festival.			

2.3 The table below shows the monitoring update for the 2015/16 Youth Activity Fund projects carried forward into 2016/17.

<b>North West Leeds Schools Basketball Taster Sessions</b>	<b>Bradford Dragons Basketball Club</b>	<b>O&amp;Y; G&amp;R</b>	<b>£2,160</b>
Project completed – there were internal difficulties with Bradford Dragons Basketball Club due to changes in Management Committee during the time they were delivering these sessions, therefore only part of the agreed sessions were delivered at St Mary's Menston and the club was given the funding for these sessions totalling £1,008 the remaining funds were put back into the YAF pot for reallocation.			
<b>Lazer Centre Activities</b>	<b>Lazer Centre</b>	<b>All</b>	<b>£3,314</b>
Project completed. The project was to deliver sessions to young people from the ONW both at the Lazer Centre and within the outer north west. Only sessions within the Lazer Centre were delivered therefore the project was only part paid and £685 was returned to the pot for reallocation.			